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January 7, 2026

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## **LFC Recommends \$11.1 Billion Budget**

*Editors: Volumes I, II and III of the LFC budget recommendation will be posted today on the committee's website, [nmlegis.gov/Entity/LFC/Default](http://nmlegis.gov/Entity/LFC/Default), on the home page and under Session Publications.*

The Legislative Finance Committee today released a budget recommendation for the 2026-2027 fiscal year that calls for spending \$11.1 billion from the state's general fund, a 2.5 percent, or \$268 million, increase over planned spending for the 2025-2026 fiscal year.

General fund revenues are estimated at \$13.9 billion for the 2026-2027 fiscal year, just 2.3 percent more than in FY25.

"Thanks to our strategic approach to budgeting during the past few revenue-rich years, New Mexico remains in a strong position as we enter this cooling-off period to continue investing in key areas of need across our state—including education, public safety, healthcare, and economic diversification. We can also make substantial one-time investments in infrastructure and housing projects that will have a meaningful impact for New Mexicans now, while still saving prudently for whatever the future holds," said Representative Nathan Small, LFC chair.

The committee is recommending \$1.7 billion in nonrecurring appropriations, including \$328 million for transportation projects, \$227 million for water projects, \$135 million for economic development projects at the Economic Development and Tourism departments, and \$150 million for a new medical school at the University of New Mexico with the remainder of the total cost of the school included in the separate capital outlay recommendation. Additional spending is accommodated through the public education reform fund, the government results and opportunity fund, and other sources of nonrecurring revenue.

"This plan continues to invest in programs and projects that have real impact on New Mexicans while keeping growth to a responsible level," said Senator George Muñoz, vice chairman of the committee.

Under the committee's spending plan, reserves would be 32 percent of planned spending, a level that will ensure the state is protected in case of an economic downturn.

With an average increase of 2.5 percent, most agencies would see moderate growth under the committee's spending plan. Two key natural resources agencies, the Environment Department and the Energy, Minerals and Natural Resources Department, would see above-average increases of 6 percent and 5 percent, respectively, and the Veterans Services Department would receive a 12 percent increase in general fund revenue.

The committee recommends an average 1 percent salary increase for state, higher education, and public school employees at a total cost of \$62.7 million and an additional \$73.2 million to increase the state's share of healthcare premiums for public school employees, so that educators can keep more take-home pay. This is equivalent to a 2 percent average pay increase and mirrors action taken last year for state agency employees.

About 44 percent of recurring general fund spending, \$4.9 billion, would go to public education with most of that designated for the formula-based state equalization guarantee distribution to school districts and charter schools. The 2.5 percent increase in the appropriation to the state equalization guarantee is primarily due to the employee

-more-

LFC Budget Recommendation

compensation increases. The Higher Education Department and the state's colleges and universities would get \$36.2 million more in FY27, or about 4 percent, including \$5 million for colleges statewide for student support services.

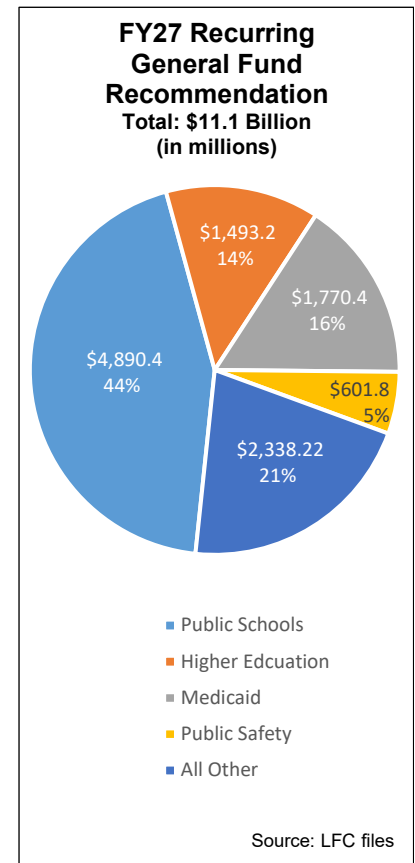
The committee recommends a 4.5 percent increase in general fund spending in the Early Childhood Education and Care Department that includes expansions for home visiting services to new families, prekindergarten, and rate increases for service providers in the Family, Infant, Toddler program for children with certain health risks. LFC is also recommending an increase in the use of the early childhood trust fund and the federal funds for the expansion of affordable early childhood education and care. The recommended general fund increase for the Children, Youth and Families Department is a 4.8 percent increase over the current fiscal year. The recommendation also increases federal funding to expand prevention and intervention programs.

The 30-day legislative session starts January 20.

# Recommendations and Highlights

The sharp rise in state revenues beginning in 2021 presented New Mexico with an unusual opportunity to reshape its fiscal foundation. Rather than allowing temporary windfalls to drive permanent expansions in spending, the Legislature focused on two aims: strengthening services that improve long-term outcomes for New Mexicans and building mechanisms to extend the benefits of the strong revenue cycle. In accomplishing both, the Legislature exhibited disciplined budgeting. Sustained fiscal stability requires recurring spending to grow at a pace the underlying economy can support, even as one-time revenues ebb. Maintaining that discipline remains essential in the committee's recommendations for the 2027 fiscal year, as the state transitions from a period of extraordinary collections to a more constrained revenue outlook.

The Legislative Finance Committee recommendation for the FY27 state budget prioritizes responsible growth in programs and services that result in better outcomes and improved quality of life for New Mexicans. The committee's recommendation calls for \$11.1 billion in spending from the general fund, a 2.5 percent increase over the 2025-2026 fiscal year that leaves general fund reserves at a healthy 32 percent of proposed spending. Nonrecurring sources of revenue, including from the public education reform fund and the government results and opportunity fund for pilot projects, accommodate additional spending. The nonrecurring general fund recommendation also includes over \$2.3 billion in special, supplemental, and deficiency spending for a broad range of projects, the transfer of set-aside funds, and transportation and IT projects.



## Budget Development and Priorities

### Budget Development

LFC members approved budget guidelines in August 2025 providing direction to staff analysts highlighting the need for responsible growth given future decreased potential revenue from oil and gas. New Mexico's recent revenue surge now faces mounting short-term and long-term risks. Lower oil and natural gas prices, a weaker corporate tax, and federal tax changes have already shifted the near-term forecast. For FY26, recurring general fund revenues are estimated at \$13.38 billion—down from prior expectations and FY25—and “total new money” for FY27 is only \$105.7 million, a sharp contrast to the large surpluses of recent years. The state's dependence on an industry subject to both abrupt price swings and long-run structural shifts toward cleaner energy suggest the importance of reassessing the pace of spending growth in both recurring and nonrecurring budgets.

Even with these emerging pressures, New Mexico enters the next budget cycle with unusually strong reserves built during the high-revenue years. Estimates show



## Recommendations and Highlights

FY25 ending reserves at \$3.18 billion, or 31.1 percent of recurring appropriations, and FY26 reserves at \$3.37 billion, or 31.2 percent, before legislative action—both above the 30 percent target.

These balances must be managed carefully as recurring revenues flatten and volatile revenue sources decline. This includes making needed investments for key services for New Mexicans, providing resources for increased costs of benefits packages, and making key one-time investments in high priority policy areas, along with continuing to fund new initiatives through the public education reform fund (PERF) and the government results and opportunity (GRO) fund. Investments in these pilot projects will allow the state to test the impact of novel approaches to ensure they are moving the needle prior to incorporating spending into recurring budgets.

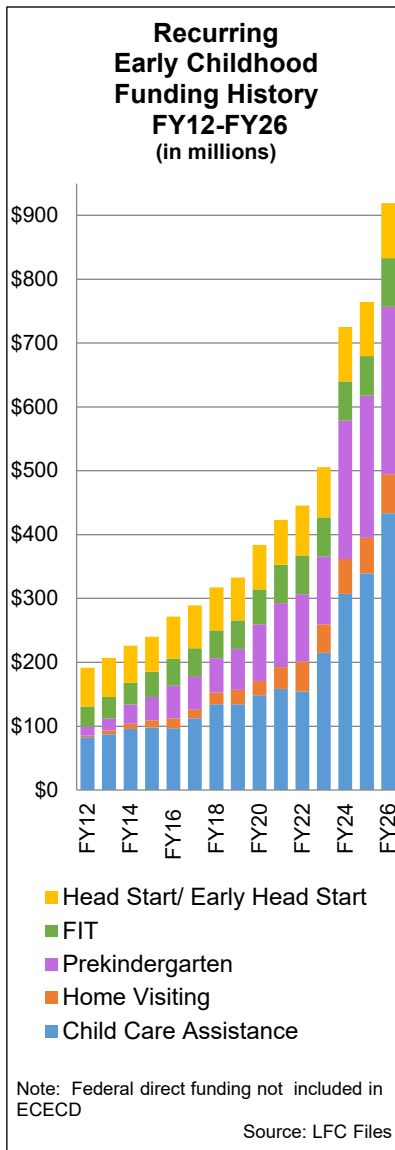
### Recommendation

Agencies requested \$11.6 billion from the general fund for recurring spending. The LFC general fund recommendation for FY27 is nearly \$11.1 billion, up \$268 million, or 2.5 percent, from FY26 appropriations. It includes a 1 percent compensation package for public schools, higher education, and state agencies. The LFC recommendation also includes recurring funding to increase the state's share of public school employee health insurance premiums to 80 percent contingent on the passage of legislation similar to that enacted for state employees during last legislative session (Chapter 80). This approach would increase take-home pay significantly for those staff. The LFC recommendation also includes significant one-time investments in special appropriations, supplementals, deficiencies, fund transfers, and multi-year investments through the GRO and the PERF.

### Early Childhood

**Early Childhood Education and Care Department.** The Legislative Finance Committee (LFC) recommends an increase in general fund revenue of \$13.7 million, or 4.5 percent, for the department. This includes \$3.9 million for home visiting services to new families, \$7 million for prekindergarten expansion and quality support, and \$3 million for service and rate increases for the Family, Infant, Toddler program for young children with certain health risks. In addition, LFC recommends an increase of \$5 million from the early childhood trust fund and \$5 million from federal Temporary Assistance for Needy Families (TANF) for Childcare Assistance. In total, the LFC recommendation, including all revenues, is an increase of 5 percent. The additional Childcare Assistance funding prioritizes affordable childcare for infants and toddlers and low-income or at-risk families. In fall 2025, the department announced it would be providing universal free childcare, which began in November 2025. This announcement will create additional demand for Childcare Assistance without the necessary revenues to implement this policy decision should more people apply and qualify for subsidies. ECECD requested a significant increase in general fund revenue in FY27 for universal childcare and likely will need significant additional revenue in following fiscal years.

**Children, Youth and Families Department.** The LFC recommendation for FY27 provides CYFD with recurring funding to supplement nonrecurring investments made during the previous two legislative sessions to address systemic challenges



and accountability within the state's child welfare. In FY27, the CYFD budget includes over \$30 million in multiyear, nonrecurring appropriations to address chronic workforce challenges, addressing high Protective Services caseloads, and pilot and evaluate a child welfare worker training academy in partnership with New Mexico schools of social work.

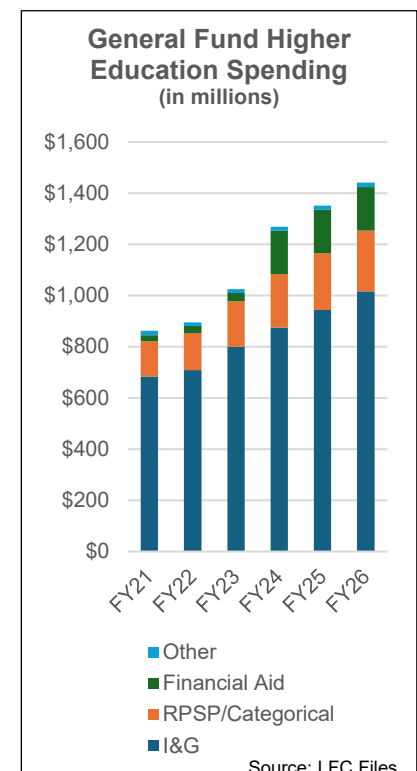
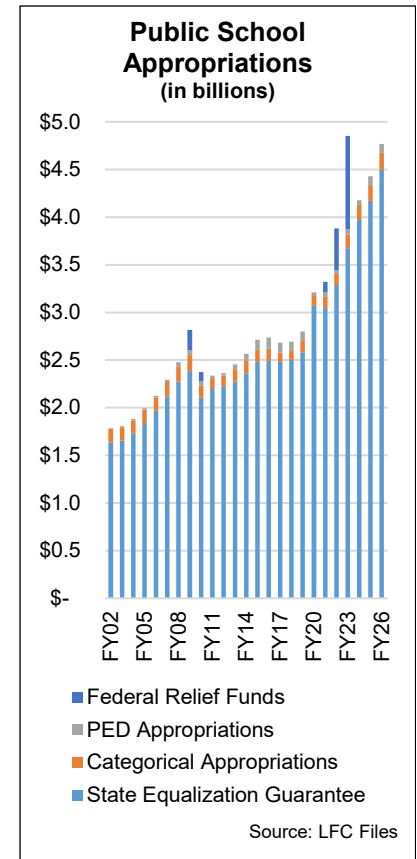
The LFC recommendation for the recurring CYFD budget in FY27 totals \$409.9 million, an increase of \$12.6 million, or 3.2 percent, relative to FY26. The recommendation includes an increase of almost \$13 million, or 4.8 percent, in general fund revenue for a total of \$282 million. The recommendation also increases federal funding from the Temporary Assistance for Needy Families (TANF) block grant by \$5 million for upstream prevention interventions, including evidence-based prevention services, support for youth transitioning from foster care, and supportive housing for families at risk of involvement with Protective Services, as well as about \$5 million in increased use of balances from agency funds to support juvenile justice efforts.

### Education

**Public Education.** The committee's recommendation for recurring general fund appropriations for public education totals \$4.89 billion, a \$121 million, or 2.5 percent, increase from FY26 levels. The recommendation further includes \$215 million in nonrecurring, education-related appropriations, including a \$89.7 million transfer to the public education reform fund, to evaluate promising education initiatives over a period of three years. Most of the public education funding recommendation is attributable to the formula-based state equalization guarantee distribution (SEG) to school districts and charter schools, which totals \$4.61 billion, a \$113 million, or 2.5 percent, increase from the prior year. This increase is primarily due to a 2 percent increase in school personnel salaries and a \$37 million appropriation to increase employer contribution rates for insurance premiums.

**Higher Education.** For FY27, the committee recommends a general fund increase of \$36.2 million, or 4 percent, for instruction and general (I&G) purposes to be distributed to institutions through the higher education funding formula. The committee further recommends altering the funding formula to remove two mission-specific measures that provided for distribution of I&G funds based on the number of students completing 30 or 60 credit hours. The formula changes also increase the weight for the number of end-of-course student credit hours completed, simplify the calculation, and direct more funding to colleges experiencing the largest enrollment increases. In addition to base funding increases, the committee recommends distributing \$5 million to colleges statewide for student support services, \$1.5 million to provide medical faculty compensation at University of New Mexico (UNM) Health Sciences Center, and \$1 million to provide compensation for graduate assistants at four-year colleges. The total recommended I&G increase comes to \$42.1 million, or 4.7 percent. Special schools, including the New Mexico School for the Deaf, the New Mexico School for the Blind and Visually Impaired, and the New Mexico Military Institute, will receive an increase of 6 percent.

The committee recommends moving 22 nursing expansion programs from research and public service project line items into the I&G base and provides these programs with a 3 percent increase. Additionally, the committee recommends



## Recommendations and Highlights

For more info:

[General Fund Recommendation Summary](#)  
Page 190

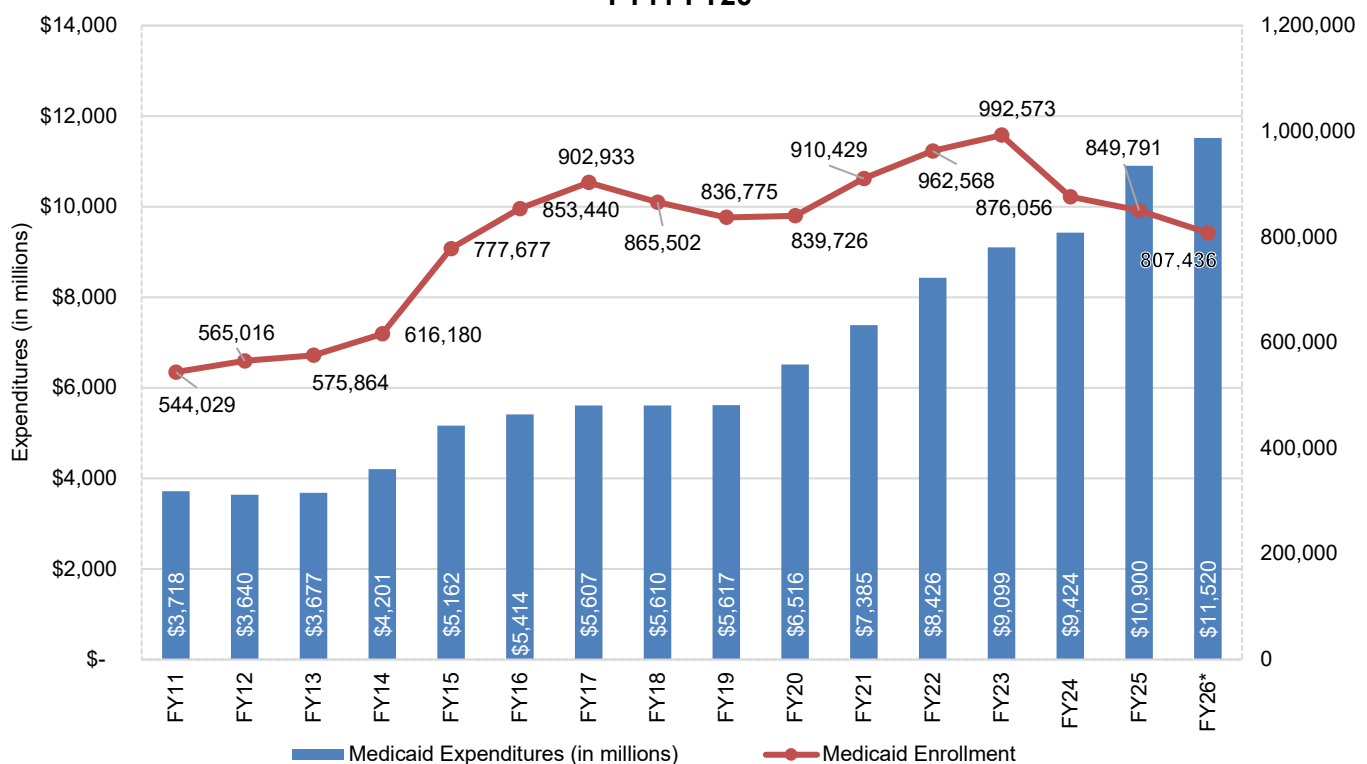
additional funding for the Office of the Medical Investigator housed at UNM and the Bureau of Geology housed at New Mexico Tech. The overall general fund increase recommended for all higher education institutions and the Higher Education Department is \$51.3 million, or 3.6 percent.

### Health and Human Services

**Health Care Authority.** The LFC recommendation of \$14.2 billion in total funds for HCA is an \$819.8 million, or 5.4 percent, decrease from the FY26 operating budget and reflects the committee's budget guidelines that require scrutiny before shifting costs from federal programs to the state. The general fund recommendation of \$2.05 billion is a 1 percent decrease from FY26. The LFC recommendation includes a Medicaid base adjustment because of significant carry-over funds from the last two budget cycles, recognizes a smaller decrease in Medicaid enrollment because of eligibility and work requirement changes, credits a smaller increase in utilization for behavioral health and developmental disabilities services than requested, and supports the agency's request to backfill federal SNAP administrative matching funds. The recommendation also supports some of the requested increases for health insurance affordability and the requested increase for health benefits for state and local employees.

**Department of Health.** The \$227.6 million general fund recommendation for the department represents a \$7.8 million increase, or 3.5 percent, in the general fund appropriation over FY26. A significant portion of the increased general fund recommendation was for fixed costs, primarily for health insurance and risk rate increases. The LFC recommendation also supports the increased workload

**Total Medicaid Enrollment and Expenditures  
FY11-FY26**



\*Projected enrollment and October enrollment

Source: HCA Enrollment Dashboard



because of recent competency law changes, including \$2.2 million in nonrecurring funding for additional toxicology equipment.

### Economic and Workforce Development

**Economic Development Department.** The Legislature has made significant recurring and nonrecurring investments to EDD—increasing general fund recurring funding by 108.7 percent between FY22 and FY26 and appropriating \$196.6 million in one-time funding during the 2025 session. Recognizing recent investments in the agency’s operating budget, the committee recommends a general fund budget of \$28.8 million, a 1.9 percent increase over FY26. To continue the agency’s efforts to foster economic growth in its target sectors, the recommendation includes over \$100 million in nonrecurring investments, including funding for the research, development, and deployment fund; innovation hubs; grant programs supporting startups, entrepreneurs, and small business; and quantum computing.

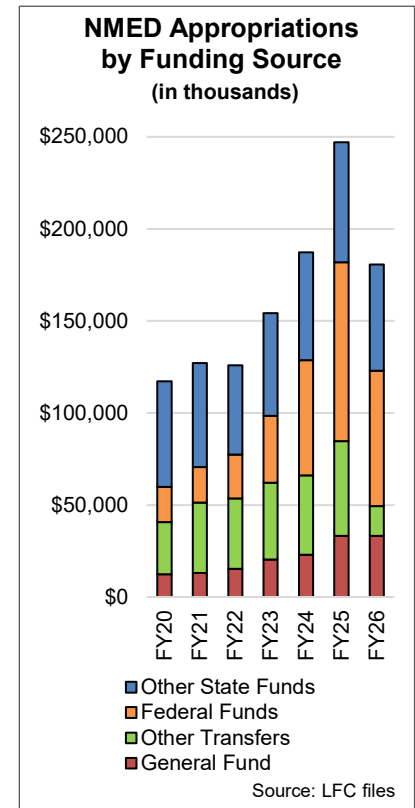
**Workforce Solutions Department.** After several years of significant investments in workforce training, the LFC recommendation provides the Workforce Solutions Department with a relatively flat recurring budget in FY27 while the agency continues to receive support for apprenticeships for adults and youth and intensive outreach for out-of-school and at-risk youth.

### Natural Resources

**Environment Department.** The committee recommends a total budget of \$225.1 million for the Environment Department for FY26, an \$8.3 thousand, or 3.6 percent, decrease from FY26. LFC recommends a \$2.2 million, or 6.2 percent, increase in general fund revenue for FY27. The general fund recommendation funds the requested increases for health insurance premiums. To fund the agency’s requested risk insurance and information technology rate increases, the committee recommends increased utilization of the agency’s corrective action fund, totaling an additional \$602.9 thousand in usage for FY27.

**Energy, Minerals and Natural Resources Department.** LFC recommends a total budget of \$254.9 million for the department, a \$10.8 million increase, or 4.4 percent, from FY26. The LFC recommendation supports the increases from federal and other state sources. It includes a general fund increase of \$2.1 million, or 4.7 percent, for increased risk and health insurance premiums across the agency, information technology rate increases, and implementation of the Wildfire Prepared and Timber Grading acts.

**Office of the State Engineer.** The LFC recommendation provides a \$1.2 million, or 3.1 percent, general fund increase. The committee recommendation also funds two of the requested expansion positions within the Water Resource Allocation Program for management of the Middle Rio Grande and settlement implementation resulting from the Texas v. New Mexico court case, doing so through increased usage of the agency’s irrigation works construction fund and funding the positions through the agency’s base budget. The recommendation also funds the liability and health insurance premium increases of the Litigation and Adjudication program through increased use of the irrigation works fund. Including the increased usage of that fund, the committee recommends a \$1.6 million, or 2.9 percent, total increase.





### Judiciary

**Administrative Office of the Courts.** LFC recommends a total general fund increase of \$3 million, or 5 percent, over FY26 for the Administrative Office of the Courts (AOC), bringing the total budget to \$84.2 million across all funding sources. LFC recommends funding for increased health and risk insurance rates, the Statewide Judiciary Automation program’s “critical court services funding shortfall,” and behavioral health operational costs. For district courts and the Bernalillo County Metropolitan Court, the recommendation is a \$4.2 million, or 2.2 percent, increase over FY26. The LFC recommendation primarily funds health and risk insurance rates for district courts and Bernalillo County Metropolitan Court.

**District Attorneys.** LFC recommends a statewide general fund increase for district attorneys of \$2.9 million, or 2.5 percent, compared with FY26. The recommendation funds health and risk insurance rates and replaces federal funds that will no longer be available. The remaining funds are for IT and subscription costs.

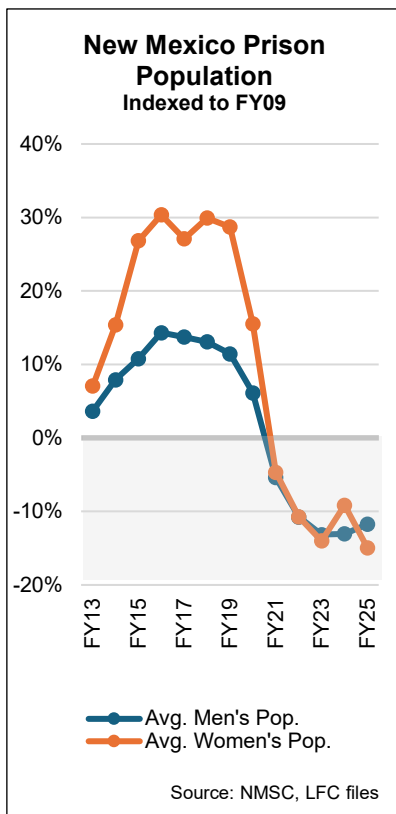
**Public Defender Department.** For the Public Defender Department, LFC recommends a general fund increase of \$2.5 million, or 3 percent, over the FY26 operating budget, bringing the total budget to \$84.9 million across all funding sources. This includes funding for health and risk insurance rates, recent agency increases in personnel spending, and some subscription and rent costs.

**Attorney General.** For the Attorney General, LFC recommends a general fund decrease of \$559.8 thousand in line with the agency request but recommends increases from the consumer settlement fund and federal revenues, for an overall increase of \$2.7 million, or 6.8 percent, over FY26. With a large recent increase in hiring and a lower vacancy rate, the funding increase would supplement available personnel spending and provide funding for contract attorney and litigation expenses.

### Public Safety

**Department of Public Safety.** The LFC’s FY27 budget recommendation emphasizes public safety as a key priority, providing \$206 million from the general fund, a 3 percent increase over FY26, and a total budget of \$251.7 million across all funding sources. The recommendation focuses on maintaining robust law enforcement and emergency response systems, supporting the New Mexico State Police, administrative operations, and evidence-based public safety initiatives. By targeting investments in the agency’s workforce, the budget aligns with national standards to enhance public trust and law enforcement effectiveness while addressing persistent challenges, such as vacancies and rising personnel costs.

**Corrections Department.** The committee’s FY27 budget recommendation for the Corrections Department emphasizes improving recidivism reduction programs and addressing operational needs while balancing costs. The recommendation provides a 3.3 percent increase in general fund appropriations, totaling just over \$11 million, including \$6 million in new funding for the Inmate Management and Control Program to support increases in risk insurance rates and health insurance premiums, and enhance evidence-based reentry initiatives. These changes aim to stabilize rising operational costs, improve programming for reducing recidivism, and address infrastructure challenges while accounting for declining inmate populations and persistent staffing shortages.





## Compensation

An increase in the state's share of employee health insurance premiums enacted in 2025, funded temporarily on a nonrecurring basis from the health care affordability fund, resulted in increases in take-home pay between \$1,900 and \$6,400 per participating employee. The LFC recommendation for state agency budgets includes sufficient funds to backfill these increases with general fund revenues and also includes \$73.2 million to make similar changes for public school employees, equivalent to a 2 percent average pay increase. Additionally, the recommendation includes funding for FY27 rate increases at the higher state contribution rates, insulating employees from future health insurance increases.

In addition to boosting employee take-home pay through health coverage, the LFC recommendation includes sufficient funding for an average 1 percent salary increase for state, higher education, and public school employees. This recommendation totals \$62.7 million, with \$36.7 million allocated to public school support and \$26.5 million through distributions from the Department of Finance and Administration and Higher Education Department.

## Roads

The Department of Transportation (NMDOT), mainly funded with state road fund revenues for highway maintenance and federal funds for road construction, projects a small increase of state and federal revenue into the state road fund for FY27, including a small increase for the agency's primary revenue source, taxes on gasoline and diesel fuel. The LFC recommendation of \$1.281 billion prioritizes revenue for agency personnel; the department has been faced with rising salary and health insurance costs that have taken an outsized share of overall revenue. The LFC recommendation also includes \$327.5 million from the general fund for transportation projects and equipment, with \$155 million for NMDOT-led road maintenance projects, \$155 million for local and tribal governments through the transportation project fund, and \$5 million for the department to replace aging equipment. Additionally, the LFC recommendation includes \$4.5 million for road safety audits from the government results and opportunity fund.

## Deficiency, Special, and Supplemental Appropriations

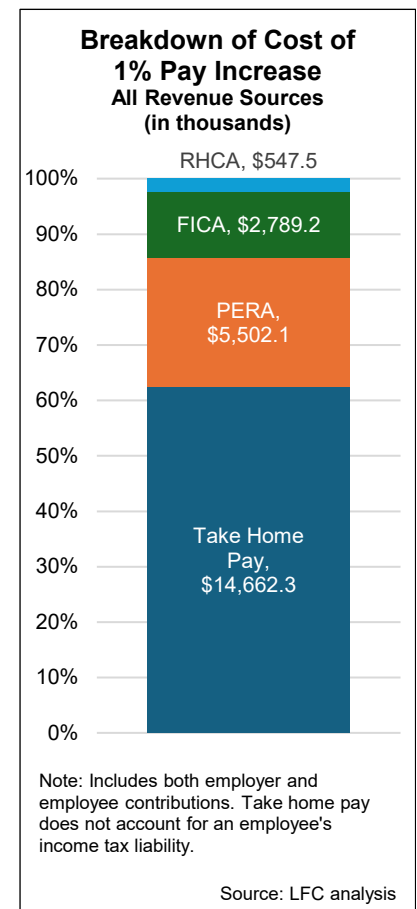
The recommendation for special, supplemental, and deficiency appropriations totals \$1.47 billion, of which \$1.122 billion is from the general fund. Investments include \$327.5 million for transportation programs, \$227.3 million for water projects, including \$100 million to supplement shovel-ready projects funded by the Water Trust Board, \$134.8 for economic development programs at the Tourism Department and Economic Development Department, and \$100 million for workforce housing through the New Mexico Finance Authority's opportunity enterprise fund.

The recommendation includes \$28.6 million in supplemental and deficiency appropriations from the general fund for prior year and projected FY26 shortages in agency budgets, the majority of which is to support the Secretary of State's election fund, which is used to pay election costs of local government and the Secretary of State.

**Government Results and Opportunity Fund.** The recommendation contains \$79.9 million for appropriations from the government results and opportunity

For more info:

[Table of Special, Supplemental, Deficiency, and IT Recommendations, and Fund Transfers](#)  
Page 197



## Recommendations and Highlights

fund. This includes \$48 million for the Early Childhood Education and Care Department, with programs to pilot childcare subsidies for families. Additionally, the Children, Youth and Families Department would receive \$16.5 million, with \$12 million for the Protective Services Program to establish a dedicated unit to provide in-home services using the evidence-based SafeCare model for reducing child maltreatment and \$4.5 million for the Juvenile Justice Facilities Program to establish and provide evidence-based youth mentoring in communities throughout the state. Appropriations will be spread out over three years to provide consistent funding while agencies evaluate the effectiveness of the new initiatives before funds are added to recurring operating budgets for programs.

**Fund Transfers.** The recommendation contains \$790 million in fund transfers, \$666 million of which is from the general fund and intended for future spending, including \$300 million to the higher education major projects fund, \$100 million to the water project fund, \$100 million to the opportunity enterprise revolving fund, and \$50 million to the behavioral trust fund. The LFC recommendation also transfers \$30 million to the appropriation contingency fund, which continues to be utilized heavily to fund emergency declarations from the governor.

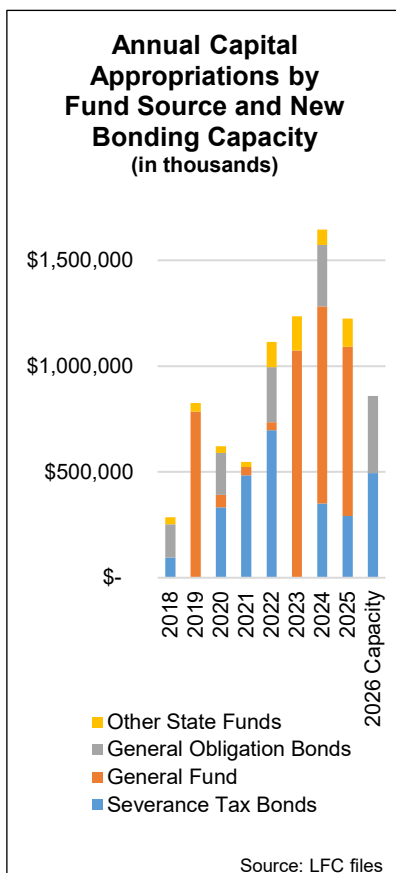
**Information Technology.** The LFC recommendation for IT funding totals \$35.7 million from all funding sources for nine projects. The recommendation includes \$30 million in general fund revenues and \$5.7 million in other state funds. Included in the recommendation is \$18.6 million in general fund revenues to the Higher Education Department for the Collaborative for the Higher Education Shared Services project for five community colleges, \$4 million in general fund revenues for the Taxation and Revenue Department to ensure compliance with new federally required driver and vehicle interface mandates, and \$750 thousand in general fund revenues for the Secretary of State to continue implementation of its new web-based filing system.

In addition to newly requested funding amounts, a total of 10 agencies submitted 19 requests to reauthorize prior-year appropriations through FY27. Originally, those appropriations totaled \$162.9 million and reported balances requested to be reauthorized total \$72.8 million, roughly 45 percent of the original appropriations.

### Capital Outlay and Infrastructure

Capital outlay requests from state agencies, judicial entities, higher education institutions, and special schools totaled roughly \$2.2 billion. Recent revenue surpluses have supported large infusions of funding into the state's capital program, yet the state continues to face challenges completing projects largely because of capacity limitations, rising construction costs, and insufficient planning and coordination of funding sources. At the end of FY25, outstanding capital balances totaled an estimated \$7.2 billion across 6,000 projects.

With such a full construction pipeline, the LFC capital outlay framework prioritizes completion of major projects to which the Legislature previously appropriated funds and exercises caution in starting large, new projects. The framework proposes approximately \$435 million from severance tax bonds, \$250 million from supplemental severance tax bonds, \$379 million from general obligation bonds, and \$57 million from other state funds.




Major state agency projects in the framework include \$100 million for the executive office building in Santa Fe, \$80 million for a new forensic unit at the Behavioral Health Institute in Las Vegas, \$20 million for restoration and improvement of state parks, \$26 million for public safety radio communication infrastructure statewide, \$10 million for watershed restoration and community wildfire protection projects, \$8 million for a new wildfire response program facility for the Forestry Division of the Energy, Minerals and Natural Resources Department, and \$10 million for aquifer restoration on the Lower Rio Grande to support implementation of the Texas v. New Mexico settlement. Additionally, the framework proposes several appropriations to support grant programs for local projects, including \$45 million for local recreation and quality of life projects, and \$26.5 million to complete construction of shovel-ready, local capital projects.


Major higher education projects in the framework include \$55 million for an interdisciplinary academic building at New Mexico State University, \$40 million for renovation of the Mineral Science and Engineering Complex at the New Mexico Institute of Mining and Technology, \$15 million for the Center for Technical Innovation and Entrepreneurial Development at Central New Mexico Community College, and \$15 million to replace the agricultural sciences building at Eastern New Mexico University. The LFC budget recommendation further supports a \$20 million special appropriation for distribution to institutions for building repair and renewal and demolition and a \$300 million special appropriation to capitalize a new higher education major projects fund to ease pressure on limited general obligation bond revenues and create a mechanism for funding improvements to student housing and student life facilities.

Finally, the LFC capital outlay framework and budget recommendation proposes roughly \$545 million from multiple sources to fully fund construction of a new School of Medicine at the University of New Mexico, a lynchpin in an ambitious effort to support doubling enrollment in medical doctor and health professions programs with the goal of expanding the state's healthcare workforce.

# Table 1: General Fund Agency Recommendation Summary

		HB 2 - FY27 General Fund Appropriations Summary by Agency (In thousands)						
	AGENCY	FY26 General Fund Adj. OpBud	FY27 Total General Fund Request	FY27 Total General Fund Growth	FY27 General Fund Increase %	FY27 LFC Rec	FY27 LFC Rec Over/(Under) FY26 OpBud	FY27 LFC Rec Increase %
1								
2	FEED BILL:							
3	11100 Legislative Council Service	\$ 12,490.3	\$ 12,805.1	\$ 314.8	2.5%	\$ 12,805.1	\$ 314.8	2.5%
4	11200 Legislative Finance Committee	\$ 7,685.0	\$ 7,951.3	\$ 266.3	3.5%	\$ 7,951.3	\$ 266.3	3.5%
5	11400 Senate Chief Clerk	\$ 3,495.5	\$ 3,551.0	\$ 55.5	1.6%	\$ 3,551.0	\$ 55.5	1.6%
6	11500 House Chief Clerk	\$ 3,763.9	\$ 3,802.9	\$ 39.0	1.0%	\$ 3,802.9	\$ 39.0	1.0%
7	11700 Legislative Education Study Committee	\$ 1,995.9	\$ 2,024.3	\$ 28.4	1.4%	\$ 2,024.3	\$ 28.4	1.4%
8	11900 Legislative Building Services	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
9	13100 Legislature	\$ 4,864.3	\$ 4,966.7	\$ 102.4	2.1%	\$ 4,966.7	\$ 102.4	2.1%
10	13100 Legislature Staffing* \$6m was in GAA last year	\$ 14,000.0	\$ 14,000.0	\$ -	0.0%	\$ 14,000.0	\$ -	0.0%
11	LEGISLATIVE:	\$ 48,294.9	\$ 49,101.3	\$ 806.4	2%	\$ 49,101.3	\$ 806.4	1.7%
12		\$ -	\$ -	\$ -	-	\$ -	\$ -	-
13	GENERAL APPROPRIATIONS ACT:	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
14	11100 Legislative Council Service	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
15	11100 Energy Council Dues	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
16	11200 Legislative Finance Committee	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
17	11400 Senate Chief Clerk	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
18	11500 House Chief Clerk	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
19	11700 Legislative Education Study Committee	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
20	11900 Legislative Building Services	\$ 6,161.0	\$ 6,559.4	\$ 398.4	6.5%	\$ 6,559.4	\$ 398.4	6.5%
21								
22								
23	LEGISLATIVE:	\$ 6,161.0	\$ 6,559.4	\$ 398.4	\$ 0.1	\$ 6,559.4	\$ 398.4	6.5%
24		\$ -	\$ -	\$ -	-	\$ -	\$ -	-
25	20800 New Mexico Compilation Commission	\$ 500.2	\$ 500.2	\$ -	0.0%	\$ 500.2	\$ -	0.0%
26	21000 Judicial Standards Commission	\$ 1,201.1	\$ 1,558.4	\$ 357.3	29.7%	\$ 1,296.4	\$ 95.3	7.9%
27	21500 Court of Appeals	\$ 10,477.6	\$ 11,718.2	\$ 1,240.6	11.8%	\$ 10,913.2	\$ 435.6	4.2%
28	21600 Supreme Court	\$ 9,970.3	\$ 11,333.8	\$ 1,363.5	13.7%	\$ 10,339.8	\$ 369.5	3.7%
29	21800 Administrative Office of the Courts	\$ 60,211.4	\$ 67,016.1	\$ 6,804.7	11.3%	\$ 63,212.1	\$ 3,000.7	5.0%
30	23100 First Judicial District Court	\$ 14,661.7	\$ 15,777.4	\$ 1,115.7	7.6%	\$ 14,838.5	\$ 176.8	1.2%
31	23200 Second Judicial District Court	\$ 38,184.3	\$ 42,020.2	\$ 3,835.9	10.0%	\$ 39,622.2	\$ 1,437.9	3.8%
32	23300 Third Judicial District Court	\$ 15,116.0	\$ 16,375.1	\$ 1,259.1	8.3%	\$ 15,415.1	\$ 299.1	2.0%
33	23400 Fourth Judicial District Court	\$ 6,252.6	\$ 6,545.5	\$ 292.9	4.7%	\$ 6,477.5	\$ 224.9	3.6%
34	23500 Fifth Judicial District Court	\$ 15,707.2	\$ 16,564.2	\$ 857.0	5.5%	\$ 16,063.6	\$ 356.4	2.3%
35	23600 Sixth Judicial District Court	\$ 8,223.7	\$ 8,623.6	\$ 399.9	4.9%	\$ 8,329.7	\$ 106.0	1.3%
36	23700 Seventh Judicial District Court	\$ 5,553.4	\$ 5,868.2	\$ 314.8	5.7%	\$ 5,553.4	\$ -	0.0%
37	23800 Eighth Judicial District Court	\$ 7,173.3	\$ 7,628.6	\$ 455.3	6.3%	\$ 7,287.8	\$ 114.5	1.6%
38	23900 Ninth Judicial District Court	\$ 7,807.5	\$ 8,404.5	\$ 597.0	7.6%	\$ 7,967.0	\$ 159.5	2.0%
39	24000 Tenth Judicial District Court	\$ 2,660.5	\$ 2,760.1	\$ 99.6	3.7%	\$ 2,744.2	\$ 83.7	3.1%
40	24100 Eleventh Judicial District Court	\$ 15,247.8	\$ 16,399.4	\$ 1,151.6	7.6%	\$ 15,247.8	\$ -	0.0%
41	24200 Twelfth Judicial District Court	\$ 7,822.0	\$ 8,272.3	\$ 450.3	5.8%	\$ 7,927.0	\$ 105.0	1.3%
42	24300 Thirteenth Judicial District Court	\$ 15,958.6	\$ 16,619.2	\$ 660.6	4.1%	\$ 16,339.2	\$ 380.6	2.4%
43	24400 Bernalillo County Metropolitan Court	\$ 33,190.5	\$ 34,975.5	\$ 1,785.0	5.4%	\$ 33,992.0	\$ 801.5	2.4%
44	25100 First Judicial District Attorney	\$ 9,392.1	\$ 11,990.2	\$ 2,598.1	27.7%	\$ 9,689.5	\$ 297.4	3.2%
45	25200 Second Judicial District Attorney	\$ 36,967.2	\$ 42,541.2	\$ 5,574.0	15.1%	\$ 37,566.2	\$ 599.0	1.6%
46	25300 Third Judicial District Attorney	\$ 7,936.2	\$ 9,091.1	\$ 1,154.9	14.6%	\$ 8,109.6	\$ 173.4	2.2%
47	25400 Fourth Judicial District Attorney	\$ 5,041.1	\$ 5,503.1	\$ 462.0	9.2%	\$ 5,145.1	\$ 104.0	2.1%
48	25500 Fifth Judicial District Attorney	\$ 8,685.9	\$ 10,785.5	\$ 2,099.6	24.2%	\$ 8,966.0	\$ 280.1	3.2%
49	25600 Sixth Judicial District Attorney	\$ 4,640.7	\$ 5,870.4	\$ 1,229.7	26.5%	\$ 4,801.9	\$ 161.2	3.5%
50	25700 Seventh Judicial District Attorney	\$ 4,068.2	\$ 4,346.1	\$ 277.9	6.8%	\$ 4,186.8	\$ 118.6	2.9%
51	25800 Eighth Judicial District Attorney	\$ 4,955.3	\$ 6,164.6	\$ 1,209.3	24.4%	\$ 5,086.7	\$ 131.4	2.7%
52	25900 Ninth Judicial District Attorney	\$ 4,948.3	\$ 5,523.9	\$ 575.6	11.6%	\$ 5,084.4	\$ 136.1	2.8%
53	26000 Tenth Judicial District Attorney	\$ 2,307.3	\$ 2,589.5	\$ 282.2	12.2%	\$ 2,399.7	\$ 92.4	4.0%
54	26100 Eleventh Judicial District Attorney, Div I	\$ 11,769.7	\$ 9,789.8	\$ (1,979.9)	-16.8%	\$ 12,198.6	\$ 428.9	3.6%
55	26200 Twelfth Judicial District Attorney	\$ 5,527.3	\$ 6,177.0	\$ 649.7	11.8%	\$ 5,657.3	\$ 130.0	2.4%
56	26300 Thirteenth Judicial District Attorney	\$ 9,483.6	\$ 10,501.6	\$ 1,018.0	10.7%	\$ 9,753.6	\$ 270.0	2.8%
57	26400 Administrative Office of the District Attorneys	\$ 3,695.5	\$ 7,393.1	\$ 3,697.6	100.1%	\$ 3,895.8	\$ 200.3	5.4%
58	26500 Eleventh Judicial District Attorney, Division II	\$ 283.0	\$ 4,261.4	\$ 3,978.4	1405.8%	\$ 283.0	\$ -	0.0%
59	28000 New Mexico Public Defender Department	\$ 82,110.0	\$ 90,627.2	\$ 8,517.2	10.4%	\$ 84,573.3	\$ 2,463.3	3.0%
60		\$ -	\$ -	\$ -	-	\$ -	\$ -	-
61	JUDICIAL:	\$ 477,731.1	\$ 532,116.2	\$ 54,385.1	11.4%	\$ 491,464.2	\$ 13,733.1	2.9%
62		\$ -	\$ -	\$ -	-	\$ -	\$ -	-
63	30500 Attorney General	\$ 17,586.8	\$ 17,027.0	\$ (559.8)	-3.2%	\$ 17,027.0	\$ (559.8)	-3.2%
64	30800 State Auditor	\$ 4,449.6	\$ 5,815.9	\$ 1,366.3	30.7%	\$ 4,694.9	\$ 245.3	5.5%
65	33300 Taxation and Revenue Department	\$ 89,105.7	\$ 93,969.9	\$ 4,864.2	5.5%	\$ 91,511.1	\$ 2,405.4	2.7%
66	33700 State Investment Council	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
67	34000 Administrative Hearings Office	\$ 2,710.5	\$ 2,994.4	\$ 283.9	10.5%	\$ 2,805.6	\$ 95.1	3.5%
68	34100 Department of Finance and Administration	\$ 26,004.2	\$ 27,117.6	\$ 1,113.4	4.3%	\$ 26,991.9	\$ 987.7	3.8%
69	34200 Public School Insurance Authority	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
70	34300 Retiree Health Care Authority	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
71	34400 DFA Special Appropriations	\$ 13,281.9	\$ 13,281.9	\$ -	0.0%	\$ 15,342.1	\$ 2,060.2	15.5%
72	35000 General Services Department	\$ 22,838.9	\$ 23,757.8	\$ 918.9	4.0%	\$ 23,547.5	\$ 708.6	3.1%
73	35200 Educational Retirement Board	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
74	35400 New Mexico Sentencing Commission	\$ 1,514.3	\$ 1,958.3	\$ 444.0	29.3%	\$ 1,514.3	\$ -	0.0%
75	35600 Governor	\$ 7,020.4	\$ 7,559.9	\$ 539.5	7.7%	\$ 7,135.9	\$ 115.5	1.6%
76	36000 Lieutenant Governor	\$ 864.8	\$ 933.0	\$ 68.2	7.9%	\$ 891.3	\$ 26.5	3.1%
77	36100 Department of Information Technology	\$ 10,193.7	\$ 16,865.4	\$ 6,671.7	65.4%	\$ 10,373.8	\$ 180.1	1.8%
78	36200 Office of Broadband Access and Expansion	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
79	36600 Public Employees Retirement Association	\$ 163.4	\$ 70.0	\$ (93.4)	-57.2%	\$ 59.2	\$ (104.2)	-63.8%
80	36900 State Commission of Public Records	\$ 3,368.4	\$ 3,502.5	\$ 134.1	4.0%	\$ 3,502.5	\$ 134.1	4.0%
81	37000 Secretary of State	\$ 9,575.7	\$ 15,006.8	\$ 5,431.1	56.7%	\$ 9,856.3	\$ 280.6	2.9%
82	37800 Personnel Board	\$ 4,744.2	\$ 5,174.8	\$ 430.6	9.1%	\$ 4,952.6	\$ 208.4	4.4%
83	37900 Public Employee Labor Relations Board	\$ 324.8	\$ 324.8	\$ -	0.0%	\$ 324.8	\$ -	0.0%
84	39400 State Treasurer	\$ 4,854.2	\$ 6,971.7	\$ 2,117.5	43.6%	\$ 4,854.2	\$ -	0.0%
85		\$ -	\$ -	\$ -	-	\$ -	\$ -	-
86	GENERAL CONTROL	\$ 218,601.5	\$ 242,331.7	\$ 23,730.2	10.9%	\$ 225,385.0	\$ 6,783.5	3.1%

# General Fund Agency Recommendation Summary

			HB 2 - FY27 General Fund Appropriations Summary by Agency (In thousands)						
		AGENCY	FY26 General Fund Adj. OpBud	FY27 Total General Fund Request	FY27 Total General Fund Growth	FY27 General Fund Increase %	FY27 LFC Rec	FY27 LFC Rec Over/(Under) FY26 OpBud	FY27 LFC Rec Increase %
87			\$ -		\$ -	-		\$ -	-
88	40400	Board of Examiners for Architects	\$ -		\$ -	-		\$ -	-
89	41000	Ethics Commission	\$ 1,867.2	\$ 2,044.7	\$ 177.5	9.5%	\$ 1,903.1	\$ 35.9	1.9%
90	41700	Border Authority	\$ 555.7	\$ 575.8	\$ 20.1	3.6%	\$ 572.7	\$ 17.0	3.1%
91	41800	Tourism Department	\$ 26,235.3	\$ 26,529.9	\$ 294.6	1.1%	\$ 26,529.9	\$ 294.6	1.1%
92	41900	Economic Development Department	\$ 28,300.1	\$ 28,840.8	\$ 540.7	1.9%	\$ 28,840.8	\$ 540.7	1.9%
93	42000	Regulation and Licensing Department	\$ 20,981.7	\$ 31,969.1	\$ 10,987.4	52.4%	\$ 22,118.2	\$ 1,136.5	5.4%
94	43000	Public Regulation Commission	\$ 15,887.3	\$ 16,698.1	\$ 810.8	5.1%	\$ 16,426.5	\$ 539.2	3.4%
95	44000	Office Superintendent of Insurance	\$ -		\$ -	-	\$ -	\$ -	-
96	44600	Medical Board	\$ -		\$ -	-	\$ -	\$ -	-
97	44900	Board of Nursing	\$ -		\$ -	-	\$ -	\$ -	-
98	46000	New Mexico State Fair	\$ 375.0	\$ 375.0	\$ -	0.0%	\$ 375.0	\$ -	0.0%
99	46400	State Brd of Lic for Engin & Land Surveyors	\$ -		\$ -	-	\$ -	\$ -	-
100	46500	Gaming Control Board	\$ 7,636.0	\$ 8,772.3	\$ 1,136.3	14.9%	\$ 7,995.3	\$ 359.3	4.7%
101	46900	State Racing Commission	\$ 3,417.1	\$ 3,764.7	\$ 347.6	10.2%	\$ 3,648.5	\$ 231.4	6.8%
102	47900	Board of Veterinary Medicine	\$ -		\$ -	-	\$ -	\$ -	-
103	49000	Cumbres and Toltec Scenic Railroad Comm	\$ 394.0	\$ 413.7	\$ 19.7	5.0%	\$ 394.0	\$ -	0.0%
104	49100	Office of Military Base Planning and Support	\$ 415.0	\$ 417.2	\$ 2.2	0.5%	\$ 415.0	\$ -	0.0%
105	49500	Spaceport Authority	\$ 4,279.8	\$ 5,403.1	\$ 1,123.3	26.2%	\$ 4,368.5	\$ 88.7	2.1%
106			\$ -						
107		COMMERCE & INDUSTRY	\$ 110,344.2	\$ 125,804.4	\$ 15,460.2	14%	\$ 113,587.5	\$ 3,243.3	2.9%
108			\$ -						
109	50500	Cultural Affairs Department	\$ 47,712.6	\$ 49,684.4	\$ 1,971.8	4.1%	\$ 49,625.5	\$ 1,912.9	4.0%
110	50800	New Mexico Livestock Board	\$ 6,282.6	\$ 8,710.8	\$ 2,428.2	38.6%	\$ 6,439.1	\$ 156.5	2.5%
111	51600	Department of Game and Fish	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
112	52100	Energy, Minerals and Natural Resources Depart.	\$ 44,956.9	\$ 49,331.6	\$ 4,374.7	9.7%	\$ 47,048.7	\$ 2,091.8	4.7%
113	52200	Youth Conservation Corps	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
114	53900	Commissioner of Public Lands	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
115	55000	State Engineer	\$ 38,441.4	\$ 40,776.1	\$ 2,334.7	6.1%	\$ 39,614.0	\$ 1,172.6	3.1%
116			\$ -						
117		AGRICULTURE, ENERGY, & NATURAL RESOURCES:	\$ 137,393.5	\$ 148,502.9	\$ 11,109.4	8.1%	\$ 142,727.3	\$ 5,333.8	3.9%
118			\$ -						
119	60100	Commission on the Status of Women	\$ 429.0	\$ 547.9	\$ 118.9	27.7%	\$ 429.0	\$ -	0.0%
120	60300	Office of African American Affairs	\$ 1,339.4	\$ 1,339.4	\$ -	0.0%	\$ 1,374.6	\$ 35.2	2.6%
121	60400	Comm for Deaf and Hard-of-Hearing Persons	\$ 1,996.1	\$ 2,081.2	\$ 85.1	4.3%	\$ 1,996.1	\$ -	0.0%
122	60500	Martin Luther King, Jr. Commission	\$ 597.6	\$ 687.8	\$ 90.2	15.1%	\$ 615.1	\$ 17.5	2.9%
123	60600	Commission for the Blind	\$ 3,131.7	\$ 3,148.6	\$ 16.9	0.5%	\$ 3,148.6	\$ 16.9	0.5%
124	60900	Indian Affairs Department	\$ 4,875.1	\$ 4,898.8	\$ 23.7	0.5%	\$ 4,875.1	\$ -	0.0%
125	61100	Early Childhood Education and Care Department	\$ 301,887.9	\$ 457,449.9	\$ 155,562.0	51.5%	\$ 315,599.1	\$ 13,711.2	4.5%
126	62400	Aging and Long-Term Services Department	\$ 75,048.6	\$ 83,251.3	\$ 8,202.7	10.9%	\$ 76,799.1	\$ 1,750.5	2.3%
127	63000	Health Care Authority Department	\$ 2,066,923.3	\$ 2,255,186.1	\$ 188,262.8	9.1%	\$ 2,046,923.3	\$ (20,000.0)	-1.0%
128	63100	Workforce Solutions Department	\$ 14,734.6	\$ 21,301.6	\$ 6,567.0	44.6%	\$ 15,234.6	\$ 500.0	3.4%
129	63200	Workers' Compensation Administration	\$ -		\$ -	-	\$ -	\$ -	-
130	64400	Division of Vocational Rehabilitation	\$ 7,067.3	\$ 7,067.3	\$ -	0.0%	\$ 7,067.3	\$ -	0.0%
131	64500	Governor's Commission on Disability	\$ 1,587.6	\$ 1,931.5	\$ 343.9	21.7%	\$ 1,683.3	\$ 95.7	6.0%
132	64700	Developmental Disabilities Council	\$ 10,077.8	\$ 12,105.0	\$ 2,027.2	20.1%	\$ 10,507.8	\$ 430.0	4.3%
133	66200	Miners' Hospital of New Mexico	\$ -		\$ -	-	\$ -	\$ -	-
134	66500	Department of Health	\$ 219,820.8	\$ 223,820.8	\$ 4,000.0	1.8%	\$ 227,621.1	\$ 7,800.3	3.5%
135	66700	Department of Environment	\$ 35,010.8	\$ 41,964.4	\$ 6,953.6	19.9%	\$ 37,198.2	\$ 2,187.4	6.2%
136	66800	Office of the Natural Resources Trustee	\$ 826.3	\$ 844.3	\$ 18.0	2.2%	\$ 844.3	\$ 18.0	2.2%
137	67000	Veterans' Services Department	\$ 8,853.9	\$ 9,956.1	\$ 1,102.2	12.4%	\$ 9,911.9	\$ 1,058.0	11.9%
138	68000	Office of Family Representation and Advocacy	\$ 9,190.0	\$ 11,149.8	\$ 1,959.8	21.3%	\$ 9,892.9	\$ 702.9	7.6%
139	69000	Children, Youth and Families Department	\$ 269,025.5	\$ 317,650.0	\$ 48,624.5	18.1%	\$ 282,018.7	\$ 12,993.2	4.8%
140			\$ -						
141		HEALTH, HOSPITALS, & HUMAN SERVICES:	\$ 3,032,423.3	\$ 3,456,381.8	\$ 423,958.5	14.0%	\$ 3,053,740.1	\$ 21,316.8	0.7%
142			\$ -						
143	70500	Department of Military Affairs	\$ 10,334.4	\$ 14,937.8	\$ 4,603.4	44.5%	\$ 10,640.6	\$ 306.2	3.0%
144	76000	Parole Board	\$ 858.1	\$ 880.4	\$ 22.3	2.6%	\$ 858.1	\$ -	0.0%
145	77000	Corrections Department	\$ 353,450.8	\$ 368,037.5	\$ 14,586.7	4.1%	\$ 365,107.1	\$ 11,656.3	3.3%
146	78000	Crime Victims Reparation Commission	\$ 14,558.3	\$ 15,709.3	\$ 1,151.0	7.9%	\$ 14,709.3	\$ 151.0	1.0%
147	79000	Department of Public Safety	\$ 199,939.8	\$ 213,729.1	\$ 13,789.3	6.9%	\$ 206,029.4	\$ 6,089.6	3.0%
148	79500	Homeland Security and Emergency Mgmt	\$ 4,481.3	\$ 6,938.4	\$ 2,457.1	54.8%	\$ 4,481.3	\$ -	0.0%
149			\$ -						
150		PUBLIC SAFETY:	\$ 583,622.7	\$ 620,232.5	\$ 36,609.8	6.3%	\$ 601,825.8	\$ 18,203.1	3.1%
151			\$ -						
152			\$ -						
153	80500	Department of Transportation	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
154			\$ -						
155		TRANSPORTATION:	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
156			\$ -						
157	92400	Public Education Department	\$ 26,263.7	\$ 28,952.4	\$ 2,688.7	10.2%	\$ 27,192.4	\$ 928.7	3.5%
158	92500	Public Education Dept.-Special Approps	\$ 68,701.0	\$ 114,551.5	\$ 45,850.5	66.7%	\$ 73,201.0	\$ 4,500.0	6.6%
159	93000	Regional Education Cooperatives	\$ 1,500.0	\$ 1,500.0	\$ -	0.0%	\$ 1,500.0	\$ -	0.0%
160	94000	Public School Facilities Authority	\$ -		\$ -	-	\$ -	\$ -	-
161			\$ -						
162		OTHER EDUCATION:	\$ 96,464.7	\$ 145,003.9	\$ 48,539.2	50.3%	\$ 101,893.4	\$ 5,428.7	5.6%
163			\$ -						
164	95000	Higher Education Department	\$ 187,792.5	\$ 187,788.3	\$ (4.2)	0.0%	\$ 187,788.3	\$ (4.2)	0.0%
165	95200	University of New Mexico	\$ 508,416.8	\$ 543,864.4	\$ 35,447.6	7.0%	\$ 528,259.4	\$ 19,842.6	3.9%
166	95400	New Mexico State University	\$ 310,159.3	\$ 328,133.9	\$ 17,974.6	5.8%	\$ 324,742.4	\$ 14,583.1	4.7%
167	95600	New Mexico Highlands University	\$ 47,126.8	\$ 48,927.9	\$ 1,801.1	3.8%	\$ 48,606.1	\$ 1,479.3	3.1%
168	95800	Western New Mexico University	\$ 36,813.3	\$ 38,402.5	\$ 1,589.2	4.3%	\$ 38,638.4	\$ 1,825.1	5.0%
169	96000	Eastern New Mexico University	\$ 72,184.2	\$ 78,540.5	\$ 6,356.3	8.8%	\$ 75,648.0	\$ 3,463.8	4.8%
170	96200	NM Institute of Mining and Technology	\$ 57,069.7	\$ 60,506.6	\$ 3,436.9	6.0%	\$ 60,050.1	\$ 2,980.4	5.2%
171	96400	Northern New Mexico College	\$ 16,301.7	\$ 17,859.4	\$ 1,557.7	9.6%	\$ 16,787.6	\$ 485.9	3.0%
172	96600	Santa Fe Community College	\$ 20,852.5	\$ 21,643.4	\$ 790.9	3.8%	\$ 21,285.7	\$ 433.2	2.1%
173	96800	Central New Mexico Community College	\$ 86,624.0	\$ 92,499.6	\$ 5,875.6	6.8%	\$ 89,699.1	\$ 3,075.1	3.5%
174	97000	Luna Community College	\$ 10,414.1	\$ 10,742.1	\$ 328.0	3.1%	\$ 10,599.3	\$ 185.2	1.8%

# General Fund Agency Recommendation Summary



## HB 2 - FY27 General Fund Appropriations Summary by Agency (In thousands)

	AGENCY	FY26 General Fund Adj. OpBud	FY27 Total General Fund Request	FY27 Total General Fund Growth	FY27 General Fund Increase %	FY27 LFC Rec	FY27 LFC Rec Over/(Under) FY26 OpBud	FY27 LFC Rec Increase %
175	97200 Mesalands Community College	\$ 5,932.8	\$ 6,127.5	\$ 194.7	3.3%	\$ 6,064.0	\$ 131.2	2.2%
176	97400 New Mexico Junior College	\$ 9,467.2	\$ 9,829.3	\$ 362.1	3.8%	\$ 9,819.5	\$ 352.3	3.7%
177	97500 Southeast New Mexico College	\$ 5,838.3	\$ 5,946.6	\$ 108.3	1.9%	\$ 6,008.8	\$ 170.5	2.9%
178	97600 San Juan College	\$ 35,775.6	\$ 38,505.4	\$ 2,729.8	7.6%	\$ 36,822.8	\$ 1,047.2	2.9%
179	97700 Clovis Community College	\$ 13,892.9	\$ 14,965.7	\$ 1,072.8	7.7%	\$ 14,296.7	\$ 403.8	2.9%
180	97800 New Mexico Military Institute	\$ 6,416.0	\$ 6,557.3	\$ 141.3	2.2%	\$ 6,698.6	\$ 282.6	4.4%
181	97900 NM School for the Blind and Visually Impaired	\$ 3,562.7	\$ 3,666.2	\$ 103.5	2.9%	\$ 3,769.8	\$ 207.1	5.8%
182	98000 New Mexico School for the Deaf	\$ 7,163.3	\$ 7,365.0	\$ 201.7	2.8%	\$ 7,566.7	\$ 403.4	5.6%
183		\$ -						
184	<b>HIGHER EDUCATION:</b>	<b>\$ 1,441,803.7</b>	<b>\$ 1,521,871.6</b>	<b>\$ 80,067.9</b>	<b>5.6%</b>	<b>\$ 1,493,151.3</b>	<b>\$ 51,347.6</b>	<b>3.6%</b>
185		\$ -						
186	99300 Public School Support	\$ 4,672,907.2	\$ 4,705,447.3	\$ 32,540.1	0.7%	\$ 4,788,553.1	\$ 115,645.9	2.5%
187		\$ -						
188	<b>PUBLIC SCHOOL SUPPORT:</b>	<b>\$ 4,672,907.2</b>	<b>\$ 4,705,447.3</b>	<b>\$ 32,540.1</b>	<b>0.7%</b>	<b>\$ 4,788,553.1</b>	<b>\$ 115,645.9</b>	<b>2.5%</b>
189								
190								
191								
192	Compensation (LFC 1% Agencies/Higher Ed (public ed 1% funded in public school support line 186)			\$ -	-	\$ 26,005.1	\$ 26,005.1	-
193				\$ -	-			-
194								
195								
196	<b>COMPENSATION/OTHER</b>		<b>\$ -</b>	<b>\$ -</b>	<b>-</b>	<b>\$ 26,005.1</b>	<b>\$ 26,005.1</b>	
197								
198	<b>TOTAL GENERAL APPROPRIATION ACT</b>	<b>\$ 10,777,452.9</b>	<b>\$ 11,504,251.7</b>	<b>\$ 726,798.8</b>	<b>6.7%</b>	<b>\$ 11,044,892.2</b>	<b>\$ 267,439.3</b>	<b>2.5%</b>
199								
200	<b>TOTAL FEED BILL AND GENERAL APPROPRIATION ACT</b>	<b>\$ 10,825,747.8</b>	<b>\$ 11,553,353.0</b>	<b>\$ 727,605.2</b>	<b>6.7%</b>	<b>\$ 11,093,993.5</b>	<b>\$ 268,245.7</b>	<b>2.5%</b>



# Table 4: General Fund Financial Summary

## General Fund Financial Summary 2026 Session LFC Recommendation

(millions of dollars)

December 22, 2025  
3:35 PM

	Estimate FY2025	Estimate FY2026	Estimate FY2027
<b>APPROPRIATION ACCOUNT</b>			
<b>REVENUE</b>			
August 2025 Consensus Revenue Estimate	\$ 13,654.8	\$ 13,706.0	\$ 14,109.9
December 2025 Consensus Revenue Estimate	\$ (59.1)	\$ (322.9)	\$ (196.7)
Total Recurring Revenue	\$ 13,595.7	\$ 13,383.1	\$ 13,913.2
Percent Change in Recurring Revenue	4.3%	-1.6%	4.0%
Nonrecurring Revenue			
August 2025 Consensus Revenue Estimate	\$ 45.5	\$ -	\$ -
December 2025 Consensus Revenue Estimate	\$ (17.1)	\$ 362.6	\$ -
Total Nonrecurring Revenue	\$ 28.5	\$ 362.6	\$ -
<b>TOTAL REVENUE</b>	<b>\$ 13,624.1</b>	<b>\$ 13,745.7</b>	<b>\$ 13,913.2</b>
<b>APPROPRIATIONS</b>			
Recurring Appropriations			
2024 Regular Session Recurring Legislation & Feed Bill	\$ 10,219.5		
2025 Regular Session Recurring Legislation & Feed Bill	\$ 15.1	\$ 10,826.3	
2026 Regular Session LFC Recurring Recommendation	\$ -	\$ 12.3	\$ 11,094.5
Total Recurring Appropriations	\$ 10,234.6	\$ 10,838.6	\$ 11,094.5
Nonrecurring Appropriations			
Allotment to the Election Fund		\$ 30.0	
2024 Regular Session Nonrecurring Legislation	\$ 2,399.6		
2024 Special Session Nonrecurring Legislation	\$ 103.0		
2025 Regular Session Nonrecurring Legislation	\$ 1,056.4	\$ 2,806.6	
2025 1st Special Session Nonrecurring Legislation	\$ -	\$ 144.5	
2025 2nd Special Session Nonrecurring Legislation		\$ 0.1	
2026 Session LFC Nonrecurring Recommendation		\$ 31.1	\$ 2,108.0
Total Nonrecurring Appropriations	\$ 3,559.0	\$ 3,012.3	\$ 2,108.0
Subtotal Recurring and Nonrecurring Appropriations	\$ 13,793.6	\$ 13,850.9	\$ 13,202.5
Audit Adjustments	\$ (7.9)		
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 13,785.7</b>	<b>\$ 13,850.9</b>	<b>\$ 13,202.5</b>
Transfer to (from) Operating Reserves	\$ (161.6)	\$ (105.2)	\$ 710.8
Transfer to (from) Appropriation Contingency Fund (ARPA Funds)	\$ -	\$ -	\$ -
TOTAL REVENUE LESS TOTAL APPROPRIATIONS	\$ (161.6)	\$ (105.2)	\$ 710.8
<b>GENERAL FUND RESERVES</b>			
Beginning Balances	\$ 3,307.3	\$ 3,181.4	\$ 3,329.4
Transfers from (to) Appropriations Account	\$ (161.6)	\$ (105.2)	\$ 710.8
Revenue and Reversions	\$ 761.0	\$ 764.5	\$ 266.9
Appropriations, Expenditures and Transfers Out	\$ (725.4)	\$ (511.2)	\$ (725.9)
<b>Ending Balances</b>	<b>\$ 3,181.4</b>	<b>\$ 3,329.4</b>	<b>\$ 3,581.2</b>
Reserves as a Percent of Recurring Appropriations	31.1%	30.7%	32.3%

### Notes:

1) Many nonrecurring appropriations, including specials and supplementals in the GAA, had authorization to spend in multiple fiscal years - amounts that were not distributed in the first year become encumbrances for the next year.

\* Note: totals may not foot due to rounding

# General Fund Financial Summary

## General Fund Financial Summary 2026 Session LFC Recommendation

### RESERVE DETAIL

(millions of dollars)

December 22, 2025

3:35 PM

	Estimate FY2025	Estimate FY2026	Estimate FY2027
<b>OPERATING RESERVE</b>			
Beginning Balance	\$ 606.6	\$ 246.5	\$ 138.5
BOF Emergency Appropriations/Reversions	\$ (4.0)	\$ (4.0)	\$ (4.0)
Transfers from (to) Appropriation Account	\$ (161.6)	\$ (105.2)	\$ 710.8
Transfers to Tax Stabilization Reserve or Gov. Results and Opportunity Fund	\$ -	\$ -	\$ -
Disaster Allotments	\$ (194.4)	\$ (200.0)	
Transfers from tax stabilization reserve to restore balance to 1 percent	\$ -	\$ 108.7	
Appropriation (to) HCA for SNAP - 2025 2nd Special Session	\$ -	\$ (160.0)	
Reversions in from HSD, DOH, HCA - 2025 2nd Special Session	\$ -	\$ 162.5	
Transfer from (to) ACF/Other Appropriations	\$ -	\$ 90.0	\$ -
Audit and Pre-Audit Adjustments	\$ (0.1)	\$ -	\$ -
Ending Balance	\$ 246.5	\$ 138.5	\$ 845.3
<b>APPROPRIATION CONTINGENCY FUND</b>			
Beginning Balance	\$ 9.1	\$ 68.4	\$ 30.0
Disaster Allotments	\$ (65.7)	\$ (43.5)	\$ -
Transfers In/(Out)	\$ 150.0	\$ 5.0	\$ 30.0
Appropriations Out	\$ (25.0)	\$ -	\$ -
Ending Balance	\$ 68.4	\$ 30.0	\$ 60.0
<b>STATE SUPPORT FUND</b>			
Beginning Balance	\$ 0.4	\$ 0.4	\$ 0.4
Revenues	\$ 40.0	\$ -	\$ -
Appropriations	\$ (40.0)	\$ -	\$ -
Ending Balance	\$ 0.4	\$ 0.4	\$ 0.4
<b>GOVERNMENT RESULTS AND OPPORTUNITY EXPENDABLE TRUST (GRO)</b>			
Beginning Balance	\$ 512.2	\$ 530.8	\$ -
Revenues/Gains	\$ 7.7	\$ 10.6	\$ -
Transfers from the Operating Reserve	\$ -	\$ -	\$ -
Appropriations to (from) the GRO	\$ -	\$ 265.3	\$ -
Reversions	\$ 10.9		
Expenditures	\$ -	\$ (132.7)	\$ -
Ending Balance	\$ 530.8	\$ 674.0	\$ -
<b>BEHAVIORAL HEALTH TRUST FUND</b>			
Beginning Balance		\$ -	\$ 166.2
Revenues/Gains		\$ 66.2	\$ 51.4
Appropriations to (from) BHTF		\$ 100.0	\$ 50.0
Distributions		\$ -	\$ (5.2)
Ending Balance		\$ 166.2	\$ 262.4
<b>TAX STABILIZATION RESERVE (RAINY DAY FUND)</b>			
Beginning Balance	\$ 2,179.0	\$ 2,335.3	\$ 2,320.4
Revenues from Excess Oil and Gas Emergency School Tax	\$ 436.2	\$ 61.0	\$ 42.7
Gains(Losses)	\$ 156.3	\$ 93.8	\$ 92.8
Transfers In (From Operating Reserve)	\$ -	\$ -	\$ -
Transfer Out to Operating Reserve	\$ -	\$ (108.7)	\$ -
Transfer Out to Early Childhood Trust Fund	\$ (436.2)	\$ (61.0)	\$ (42.7)
Ending Balance	\$ 2,335.3	\$ 2,320.4	\$ 2,413.2
Percent of Recurring Appropriations	22.8%	21.4%	21.8%
<b>TOTAL GENERAL FUND ENDING BALANCES</b>	<b>\$ 3,181.4</b>	<b>\$ 3,329.4</b>	<b>\$ 3,581.2</b>
Percent of Recurring Appropriations	31.1%	30.7%	32.3%

\* Note: totals may not foot due to rounding

## Special, Supplemental, Deficiency, and IT Appropriations and Recommendations

### Statewide Totals

		LFC Recommendation		
		GF	Other	Total
5	Special Appropriations	\$766,111.7	\$178,944.5	<b>\$945,056.2</b>
6	Supplemental Appropriations (FY26)	\$21,108.5		<b>\$21,108.5</b>
6	Deficiency Appropriations (FY26 for Prior Year Shortfalls)	\$7,452.5		<b>\$7,452.5</b>
6	<b>Section 6 Total</b>	<b>\$28,561.0</b>		<b>\$28,561.0</b>
7	Information Technology		\$35,773.0	<b>\$35,773.0</b>
9	Government Results and Opportunity Fund		\$169,565.4	<b>\$169,565.4</b>
10	Fund Transfers	\$666,000.0	\$123,604.0	<b>\$789,604.0</b>
11	Transportation	\$327,500.0		<b>\$327,500.0</b>
	<b>Grand Total</b>	<b>\$1,788,172.7</b>	<b>\$507,886.9</b>	<b>\$2,296,059.6</b>